



Healthy Living Campus Update & Next Steps



Agenda



Today: Review updated master plan & take feedback

Jan. 23: Board study session to review master plan publicly



Feb. 18: Review financials/phasing with CWG

Feb. 27: Board study session to review financials/phasing



March: Community open houses & input

March 27: Board meeting to consider initiating EIR process

State of Current BCHD Campus





514 N. Prospect: 11 acres extending from Diamond to Beryl and Prospect to Flagler



63-year-old former hospital building does not currently meet tenant needs and, is in need of a seismic upgrade



Due to escalating building maintenance costs, the next 1-5 years is our financial "Window of Opportunity" to address campus challenges and necessities



15 Year Long-Term Financial Outlook



BCHD's 15-year financial outlook – including building maintenance and capital expense requirements. Capital expenses for BCHD's main building (514) are expected to increase on average by 10% annually, as major infrastructure replacements will be required.

15 Year Long-Term Financial Outlook



Healthy Living Campus: Project Pillars



Health

- Build a center of excellence focusing on wellness, prevention & research
- Leverage the campus to expand community health programs & services



Livability

- Focus on emerging technologies, innovation & accessibility
- Create an intergenerational hub of well-being, using Blue Zones Project principles



Community

- Actively engage the community
 & pursue partnerships
- Grow a continuum of programs, services & facilities to help older adults age in their community

Healthy Living Campus: Milestones



Healthy Living Campus: Master Plan Based on Feedback & Analysis



Current Campus

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Initial Site Plan What We Heard:

- Reduce building heights
- Concerns about density
- Minimize impacts (traffic)
- Add more green space
- Integrate with community
- Create gathering spaces
- Increase accessibility
- Intergenerational uses



Evaluated the "Do-Everything" Scenario

Redeveloping campus to retain *all* current MOB uses plus adding RCFE, community gathering spaces, etc. results in:

- **X** Higher density
- **X** Taller buildings
- **X** More parking
- **X** Less open & green space
- **X** Increased impacts (traffic)
- **X** Greater costs
- **X** Diminished accessibility
- X Weak alignment w/ guiding pillars





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Balanced vehicle flow; reduced traffic impacts*

Lower building heights

Active green space

Community Wellness Pavilion

Residential care units (no senior apartments)

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Enhanced CHF

Reduced impacts

Better accessibility

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Intergenerational gathering spaces



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Prospect Ave.

Active Green

Community Wellness Pavilion

Prospect Ave.

Active Green Space

Center for Health & Finness Active Green Space

Medical Office

Building

Diamond Se **Community Wellness Pavilion** Est. 425 residential care units **New Center for Health & Fitness Medical Office Building** Acres of active green space Bike & pedestrian paths Child development center **Optimized vehicle flow**

Active Green Space

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Flagler St.

Child development center

Beryl St.

Healthy Living Campus

SCE Right-of-Way

E

Dominguez Park







Buildings heights lowered to 4 stepped levels, comparable to the structures currently onsite and significantly less than the 6-7 stories initially proposed.

Prospect Ave.

Beryl St

Master Plan

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Significantly more active green space than initial site plan, including green rooftops.

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Flagler St.

Beryl St.

Improved connectivity to surrounding neighborhood and park, including pedestrian staircase, bike lane, set-back building with green roof on Flagler lot, elevated building design with accessible corridor to heart of campus.

Elevated building design enhances pedestrian access to interior of campus, maximizes green space and creates unique view corridors.

Beach Cities Health District's "Community Wellness Pavilion"

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Active Green Space

Uses: Community Events, Farmers Markets, Free Fitness, Walking, Gathering Spaces, etc.



Community Presentation Hall Capacity 150 People

Uses: Community Conferences, Workshops, Lectures, Board Meetings, Trainings, Summits, etc.





Flexible Community Meeting Spaces Capacity 30-75 People

Trainings, Presentations, Events, Workgroups, Moais, Support Groups, Meetings, etc.





Demonstration Kitchen

Capacity 20-40 People

Uses: Cooking Classes, Food Literacy Workshops, Nutrition/Garden Demos, etc.





Rooftop Gathering Spaces Uses: Exercise Classes, Gardening, Small Events, etc.





Blue Zones Café





Atrium/Lobby Uses: Events, Presentations, Gathering Space, Meetings, etc.





Learning/Visitor Center

Uses: BCHD Story, Resources, Health Literacy, Interactive Education, Awards, Partners, etc.





Alcoves & Pods

Uses: Mindfulness, Meditation, Stress Alleviation, etc.



CWG Initial Feedback: *Healthy Living Campus Master Plan*



Master Plan vs. Current Campus



Compared to the current campus, the Master Plan addresses concerns about building heights.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the current campus, the Master Plan addresses campus density and overall look and feel of the campus.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree


Compared to the current campus, the Master Plan is designed to better optimize parking and vehicle flow.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the current campus, active green space is increased and intentional.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the current campus, the Master Plan integrates and connects better with the larger community.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared with the current campus, the Master Plan demonstrates opportunities for increased accessibility.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared with the current campus, the Master Plan incorporates spaces that can be programmed to stimulate intergenerational uses.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Master Plan vs. Site Plan





Compared to the site plan reviewed by the community in 2018, The Master Plan addresses concerns about building heights.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the site plan reviewed by the community in 2018, the Master Plan helps address campus density and overall look and feel of the campus.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the site plan reviewed by the community in 2018, the Master Plan is designed to better optimize parking and vehicle flow.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the site plan reviewed by the community in 2018, active green space is increased and more intentional.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the site plan reviewed by the community in 2018, the Master Plan integrates and connects better with the larger community.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the site plan reviewed by the community in 2018, the Master Plan demonstrates opportunities for increased accessibility.

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Compared to the site plan reviewed by the community in 2018, the Master Plan better incorporates spaces that can be programmed to stimulate intergenerational uses.^{57%}

- 1. Strongly Agree
- 2. Agree
- 3. Somewhat Agree
- 4. Neutral
- 5. Somewhat Disagree
- 6. Disagree
- 7. Strongly Disagree



Healthy Living Campus: Project Pillars



Health

- Build a center of excellence focusing on wellness, prevention & research
- Leverage the campus to expand community health programs & services



Livability

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Community

- Actively engage the community & pursue partnerships
- Grow a continuum of programs, services & facilities to help older adults age in their community

True or False: The Master Plan optimally accomplishes all or the majority of the Healthy Living Campus Project Pillars and Principles. 93%

1. True

2. False

